

as of 12/10/2020

2019-2020 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 919

Student Data

Fall 2019 PK-12 Enrollment	359
Fall 2019 K-12 Fall Enrollment	335
Fall 2019 State Aid Fall Enrollment	335.00
Open Enrolled Students Rec'd	13
Home School ADM	36.00
December 2019 Federal Child Count*	46
% Special Needs Students*	12.8%
% Eligible for Free/Reduced Lunch**	11.0%
District Dropout Rate	0.0%
District Attendance Rate	97.8%
Student to Staff Ratio	12.4
Number of Graduates	18

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,944
Avg Years of Experience	12.1
% with Advanced Degrees	30.0%
Certified Instructional Staff	28.8
Classroom Staff	0.1

American College Test (ACT) *

English	22.5
Math	23.6
Reading	25.2
Science	21.9
Composite Score	23.6
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,357

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	24.108	24.443
KG-8	254.077	259.342
9-12	69.851	71.943
Total	348.036	355.728

State Aid Funding

General Aid	\$493,212
Special Education	\$0
Sparsity	\$24,522
Extraordinary Cost Fund*	\$0
Total State Aid	\$517,734

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,415,122
Capital Outlay	\$1,690,021
Special Education	\$555,863
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,131

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$897,296,868
Owner Occupied	\$35,907,784
Other Non-Ag/Utilities	\$36,119,972
Total	\$969,324,624

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.692
Owner Occupied	\$3.786
Other Non-Ag/Utilities	\$7.835
Special Education	\$0.384
Capital Outlay	\$1.107
Bond Redemption	\$0.584

* District has an opt out of GF levy.

Faulkton Area Schools District 24-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,144,939	\$1,073,879	\$396,115	\$0	Impact Aid	\$0	
County	\$51,857	\$0	\$0	\$0	Bond Redemption	\$283,014	\$297,471
State	\$569,847	\$0	\$0	\$0	Capital Projects	\$80,181	\$6,546,771
Federal	\$164,027	\$215	\$79,356	\$0	Food Service	\$123,231	\$155,971
Total	\$2,930,670	\$1,074,094	\$475,470	\$0	Other Enterprise	\$4,750	\$4,037

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,718,854	\$43,214	\$312,444	\$0
PK Instruction	\$24,104	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$120,609	\$44,795	\$84,647	\$0
Administration Services	\$302,388	\$2,700	\$16,529	\$0
Fiscal Services	\$68,215	\$12,432	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$708,417	\$0	\$0
Operation/Maint. Services	\$344,469	\$144,539	\$0	\$0
Transportation Services	\$133,541	\$23,776	\$0	\$0
Other Support Services	\$0	\$2,261	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$31,623	\$0	\$0	\$0
Debt Service	\$0	\$40,815	\$0	\$0
Co-Curricular	\$200,165	\$16,530	\$0	\$0
Total Expenditures	\$2,943,969	\$1,039,479	\$413,620	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,437,220	\$467,166	\$22,254	\$145,342	\$0	\$2,531
PK Instruction	\$17,286	\$6,456	\$0	\$362	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,023	\$39,090	\$26,277	\$46,051	\$320	\$1,290
Administration Services	\$190,440	\$81,891	\$33,320	\$4,612	\$0	\$11,353
Fiscal Services	\$39,150	\$24,506	\$6,789	\$8,900	\$0	\$1,302
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$7,255,187	\$0
Operation/Maint. Services	\$87,367	\$31,966	\$224,646	\$116,380	\$0	\$28,650
Transportation Services	\$0	\$0	\$130,040	\$3,501	\$23,776	\$0
Other Support Services	\$18,898	\$10,617	\$112,579	\$12,056	\$749	\$3,334
Community Services	\$3,750	\$287	\$0	\$0	\$0	\$0
Non-Programmed	\$29,376	\$2,247	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$338,287
Co-Curricular	\$100,822	\$13,397	\$69,984	\$26,250	\$0	\$6,242
Total Expenditures	\$2,061,334	\$677,622	\$625,887	\$363,454	\$7,280,032	\$392,989

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.